



Dunkin' Donuts Center

Five-Year Capital Plan
FY22 – FY26

Completed: October 1, 2020



FY 2022 Capital Projects

Security

Facility Security Upgrades

Systemic replacement of analog cameras. Replacements are digital models that have more sophisticated remote control, higher resolution, and more storage capacity, as well as additional camera locations.

Reason: Safety, Age, Wear/Tear

Estimated Cost: **\$200,000**

Operations

Add Chilled Water Pump to Emergency Generator

In case of power outage, this would allow the facility to maintain its cooling system

Estimated Cost: **\$200,000**

Concourse Restrooms

Upgrade and renovate all public restrooms (22) within the concourse and facility. Phase 1 of 5.

Reason: Replace and upgrade for patron experience

Estimated Cost: **\$200,000**

Common Area Improvements/Facility Maintenance/Event Equipment

Update/replace event inventory, event equipment and common areas within the facility as needed due to age, wear/tear, and extreme use

Estimated Cost: **\$150,000**

Front Stairs Concrete Repair

There has been a deterioration of the front stairs that requires extensive concrete repair.

Reason: Safety

Estimated Cost: **\$100,000**

Unanticipated Asset Protection

Unanticipated expenses that may arise that are necessary expenditures to maintain the safety of employees and patrons, as well as protect the facility itself.

Reason: Safety and Protection

Estimated Cost: **\$150,000**

Work Station and Server Upgrades

Replacement of administrative work stations which are outdated (computers, keyboards, monitors, mice, external hard drives, etc.) Phase 1 of 5

Reason: Wear/Tear

Estimated Cost: **\$100,000**

Restaurant Upgrades

Refurnish Restaurant to include bar and furniture. Phase 1 of 5

Reason: Wear/Tear, Enhance patron experience

Estimated Cost: **\$150,000**

Heavy Equipment Replacement

Scissor Lifts, forklifts, floor scrubbers, Zamboni, and electric carts in need of replacement. Continual repairs not cost effective. Phase 1 of 5

Reason: Wear/Tear

Estimated Cost: **\$200,000**

Control Room Upgrades

Replace all audio and video equipment located in the Control Room. This equipment is crucial to the event operations (ie scoreboard, cameras, etc.)

Reason: Outdated Equipment

Estimated Cost: **\$100,000**

Upgrade Upper Arena Seating

Upgrade upper arena seating with safety rails and reflective stair nosing. Phase 1 of 5

Reason: Safety

Estimated Cost: **\$100,000**

Roof Study

Survey to review the current state of the roof and make recommendations on the full replacement.

Reason: Age (Original Roof/1972)

Estimated Cost: **\$500,000**

Providence Bruins Upgrades

Repair/replace/upgrade the Providence Bruins visiting team locker rooms, gym area, laundry area, etc.

Reason: Wear/Tear

Estimated Cost: **\$50,000**

Electrical

Facility Electrical Upgrades

Upgrade and repair/replace facility electrical

Reason: Wear/Tear, Maintain Cost Savings

Estimated Cost: **\$100,000**

Capital Expenditure FY 2022 - \$2,300,000

FY 2023 Capital Projects

Security

Facility Security Upgrades

Security and safety training seminar, as well as repair and replace security equipment (barricades, cones, flashlights, etc.)

Reason: Safety

Estimated Cost: **\$50,000**

Operations

Concourse Restrooms

Upgrade and renovate all public restrooms (22) within the concourse and facility. Phase 2 of 5.

Reason: Replace and upgrade for patron experience

Estimated Cost: **\$50,000**

Common Area Improvements/ Facility Maintenance/Event Equipment

Update/replace event inventory, event equipment and common areas within the facility as needed due to age, wear/tear, and extreme use

Estimated Timeline:

Estimated Cost: **\$100,000**

Unanticipated Asset Protection

Unanticipated expenses that may arise that are necessary expenditures to maintain the safety of employees and patrons, as well as protect the facility itself.

Reason: Safety and Protection

Estimated Cost: **\$100,000**

Work Station and Server Upgrades

Replacement of administrative work stations which are outdated (computers, keyboards, monitors, mice, external hard drives, etc.) Phase 2 of 5

Reason: Wear/Tear

Estimated Cost: **\$50,000**

Restaurant Upgrades

Refurnish Restaurant to include bar and furniture. Phase 2 of 5

Reason: Wear/Tear, Enhance patron experience

Estimated Timeline:

Estimated Cost: **\$100,000**

Heavy Equipment Replacement

Scissor Lifts, forklifts, floor scrubbers, Zamboni, and electric carts in need of replacement. Continual repairs not cost effective. Phase 2 of 5

Reason: Wear/Tear

Estimated Cost: **\$100,000**

Upgrade Upper Arena Seating

Upgrade upper arena seating with safety rails and reflective stair nosing. Phase 2 of 5

Reason: Safety

Estimated Cost: **\$100,000**

Providence Bruins Upgrades

Repair/replace/upgrade the Providence Bruins visiting team locker rooms, gym area, laundry area, etc.

Reason: Wear/Tear

Estimated Cost: **\$50,000**

Replace Basketball Flooring

New basketball floor due to wear and tear, scheduled replacement.

Reason: Wear/Tear

Estimated Cost: **\$350,000**

Lower Arena Risers

Replacement of Risers in the lower arena. Phase 1 of 4

Reason: Wear/Tear

Estimated Cost: **\$1,000,000**

Replace Basketball Subfloor

Replace basketball subfloor due to wear and tear, scheduled replacement with new floor purchase

Reason: Wear/Tear

Estimated Cost: **\$200,000**

Electrical

Facility Electrical Upgrades

Upgrade and repair/replace facility electrical

Reason: Wear/Tear, Maintain Cost Savings

Estimated Cost: **\$50,000**

Capital Expenditure FY 2023 - \$2,300,000

FY 2024 Capital Projects

Security

Facility Security Upgrades

Security and safety training seminar, as well as repair and replace security equipment (barricades, cones, flashlights, etc.)

Reason: Wear/Tear

Estimated Cost: **\$50,000**

Operations

Concourse Restrooms

Upgrade and renovate all public restrooms (22) within the concourse and facility. Phase 3 of 5.

Reason: Replace and upgrade for patron experience

Estimated Cost: **\$50,000**

Common Area Improvements/ Facility Maintenance/Event Equipment

Update/replace event inventory, event equipment and common areas within the facility as needed due to age, wear/tear, and extreme use

Estimated Cost: **\$150,000**

Unanticipated Asset Protection

Unanticipated expenses that may arise that are necessary expenditures to maintain the safety of employees and patrons, as well as protect the facility itself.

Reason: Safety and Protection

Estimated Cost: **\$100,000**

Work Station and Server Upgrades

Replacement of administrative work stations which are outdated (computers, keyboards, monitors, mice, external hard drives, etc.) Phase 3 of 5

Reason: Wear/Tear

Estimated Cost: **\$50,000**

Restaurant Upgrades

Refurnish Restaurant to include bar and furniture. Phase 3 of 5

Reason: Wear/Tear, Enhance patron experience

Estimated Cost: **\$50,000**

Heavy Equipment Replacement

Scissor Lifts, forklifts, floor scrubbers, Zamboni, and electric carts in need of replacement. Continual repairs not cost effective. Phase 3 of 5

Reason: Wear/Tear

Estimated Cost: **\$100,000**

Upgrade Upper Arena Seating

Upgrade upper arena seating with safety rails and reflective stair nosing. Phase 3 of 5

Reason: Safety

Estimated Cost: **\$50,000**

Providence Bruins Upgrades

Repair/replace/upgrade the Providence Bruins visiting team locker rooms, gym area, laundry area, etc.

Reason: Wear/Tear

Estimated Cost: **\$50,000**

Replace Basketball Flooring

New basketball floor due to wear and tear, scheduled replacement.

Reason: Wear/Tear

Estimated Cost: **\$100,000**

Lower Arena Risers

Replacement of Risers in the lower arena. Phase 2 of 4

Reason: Wear/Tear

Estimated Cost: **\$1,000,000**

Concourse Flooring

Upgrade and renovate all concourse flooring. Phase 1 of 2

Reason: Wear/Tear

Estimated Cost: **\$500,000**

Electrical

Facility Electrical Upgrades

Upgrade and repair/replace facility electrical

Reason: Wear/Tear, Maintain Cost Savings

Estimated Cost: **\$50,000**

Capital Expenditure FY 2024 - \$2,300,000

FY 2025 Capital Projects

Security

Facility Security Upgrades

Security and safety training seminar, as well as repair and replace security equipment (barricades, cones, flashlights, etc.)

Reason: Wear/Tear

Estimated Cost: **\$50,000**

Operations

Concourse Restrooms

Upgrade and renovate all public restrooms (22) within the concourse and facility. Phase 4 of 5.

Reason: Replace and upgrade for patron experience

Estimated Cost: **\$100,000**

Common Area Improvements/ Facility Maintenance/Event Equipment

Update/replace event inventory, event equipment and common areas within the facility as needed due to age, wear/tear, and extreme use

Estimated Timeline:

Estimated Cost: **\$100,000**

Unanticipated Asset Protection

Unanticipated expenses that may arise that are necessary expenditures to maintain the safety of employees and patrons, as well as protect the facility itself.

Reason: Safety and Protection

Estimated Cost: **\$100,000**

Work Station and Server Upgrades

Replacement of administrative work stations which are outdated (computers, keyboards, monitors, mice, external hard drives, etc.) Phase 4 of 5

Reason: Wear/Tear

Estimated Cost: **\$50,000**

Restaurant Upgrades

Refurnish Restaurant to include bar and furniture. Phase 4 of 5

Reason: Wear/Tear, Enhance patron experience

Estimated Cost: **\$50,000**

Heavy Equipment Replacement

Scissor Lifts, forklifts, floor scrubbers, Zamboni, and electric carts in need of replacement. Continual repairs not cost effective. Phase 4 of 5

Reason: Wear/Tear

Estimated Cost: **\$200,000**

Upgrade Upper Arena Seating

Upgrade upper arena seating with safety rails and reflective stair nosing. Phase 4 of 5

Reason: Safety

Estimated Cost: **\$50,000**

Providence Bruins Upgrades

Repair/replace/upgrade the Providence Bruins visiting team locker rooms, gym area, laundry area, etc.

Reason: Wear/Tear

Estimated Cost: **\$50,000**

Lower Arena Risers

Replacement of Risers in the lower arena. Phase 3 of 4

Reason: Wear/Tear

Estimated Cost: **\$1,200,000**

Concourse Flooring

Upgrade and renovate all concourse flooring. Phase 2 of 2

Reason: Wear/Tear

Estimated Cost: **\$500,000**

Dressing Room Upgrades

Refurnish all dressing rooms. Phase 1 of 2

Reason: Wear/Tear, Enhance Artist Experience

Estimated Cost: **\$275,000**

Electrical

Facility Electrical Upgrades

Upgrade and repair/replace facility electrical

Reason: Wear/Tear, Maintain Cost Savings

Estimated Cost: **\$50,000**

Capital Expenditure FY 2025 - \$2,775,000

FY 2026 Capital Projects

Security

Facility Security Upgrades

Security and safety training seminar, as well as repair and replace security equipment (barricades, cones, flashlights, etc.) Begin phase of replacing cameras where needed.

Reason: Wear/Tear

Estimated Cost: **\$150,000**

Operations

Concourse Restrooms

Upgrade and renovate all public restrooms (22) within the concourse and facility. Phase 5 of 5.

Reason: Replace and upgrade for patron experience

Estimated Cost: **\$100,000**

Common Area Improvements/ Facility Maintenance/Event Equipment

Update/replace event inventory, event equipment and common areas within the facility as needed due to age, wear/tear, and extreme use

Estimated Cost: **\$100,000**

Unanticipated Asset Protection

Unanticipated expenses that may arise that are necessary expenditures to maintain the safety of employees and patrons, as well as protect the facility itself.

Reason: Safety and Protection

Estimated Cost: **\$100,000**

Work Station and Server Upgrades

Replacement of administrative work stations which are outdated (computers, keyboards, monitors, mice, external hard drives, etc.) Phase 5 of 5

Reason: Wear/Tear

Estimated Cost: **\$100,000**

Restaurant Upgrades

Refurnish Restaurant to include bar and furniture. Phase 5 of 5

Reason: Wear/Tear, Enhance patron experience
Estimated Cost: **\$150,000**

Heavy Equipment Replacement

Scissor Lifts, forklifts, floor scrubbers, Zamboni, and electric carts in need of replacement. Continual repairs not cost effective. Phase 5 of 5

Reason: Wear/Tear
Estimated Cost: **\$100,000**

Upgrade Upper Arena Seating

Upgrade upper arena seating with safety rails and reflective stair nosing. Phase 5 of 5

Reason: Safety
Estimated Cost: **\$50,000**

Providence Bruins Upgrades

Repair/replace/upgrade the Providence Bruins visiting team locker rooms, gym area, laundry area, etc.

Reason: Wear/Tear
Estimated Cost: **\$50,000**

Lower Arena Risers

Replacement of Risers in the lower arena. Phase 4 of 4

Reason: Wear/Tear
Estimated Cost: **\$1,200,000**

Dressing Room Upgrades

Refurnish all dressing rooms. Phase 2 of 2

Reason: Wear/Tear, Enhance Artist Experience
Estimated Cost: **\$275,000**

Lobby and Administration Carpeting

Replace all carpeting on Level 3 (Lobby/Offices)

Reason: Wear/Tear

Estimated Cost: **\$300,000**

Electrical

Facility Electrical Upgrades

Upgrade and repair/replace facility electrical

Reason: Wear/Tear, Maintain Cost Savings

Estimated Cost: **\$100,000**

Capital Expenditure FY 2026 - \$2,775,000