

FY2028 - FY2032 CAPITAL PLAN - PROPOSED FY28 SUBMISSION						
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Vets Auditorium						
New Seating						\$ -
Marquee Repairs, Exterior Lighting & Banners						\$ -
Avenue of The Arts Repairs and Upgrades						\$ -
Replace Parking Lot Security Gate						\$ -
Repair Louvers & Leaks on Stage						\$ -
New Security Cameras						\$ -
Repairs to cracks and paint on the loading dock						\$ -
Lower Lobby Bar and Prep-Area Renovations,						\$ -
Theater Audio System Replacement & Upgrades						\$ -
Stage Light LED Upgrades Including New Light Board						\$ -
Exterior Door Replacement						\$ -
Exterior Digital Signage					\$ 25,000	\$ 25,000
Stage Freight Elevator Modernization		\$ 100,000	\$ 100,000	\$ 50,000		\$ 250,000
Dressing Room Renovations	\$ 125,000				\$ 25,000	\$ 150,000
Stage Rigging Safety Upgrades Including Light Booms						\$ -
Roof Repairs & Drain Repairs	\$ 50,000					\$ 50,000
Unexpected asset protection		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
Exterior Painting & Masonary						\$ -
Banquet Tables & Chairs			\$ -			\$ -
Bar Renovations						\$ -
Stage Deck Repairs and Replacement		\$ 50,000	\$ 50,000			\$ 100,000
Entrance Cooling						\$ -
Stage HVAC-Cooling Install			\$ -	\$ 100,000	\$ 100,000	\$ 200,000
DCAMM Support	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000
	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000

FY2028 - FY2032 CAPITAL PLAN - PROPOSED FY28 SUBMISSION						
RI Convention Center	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
HVAC Upgrades	200,000	250,000	150,000	200,000	250,000	\$ 1,050,000
Exhibition Hall Updates		150,000	800,000	275,000	50,000	\$ 1,275,000
Parking Garage and Elevator Improvements	200,000	175,000	125,000	150,000	200,000	\$ 850,000
Facility Security Upgrades	500,000	100,000	125,000	50,000	50,000	\$ 825,000
Work Station and Server Upgrades	250,000	100,000	50,000	250,000	100,000	\$ 750,000
Command Center Upgrade		250,000	150,000			\$ 400,000
Facility Electrical Upgrades	200,000	150,000	150,000	175,000	200,000	\$ 875,000
Catwalk Electrical Upgrades					75,000	\$ 75,000
Refurbish Facility Restrooms	200,000	150,000	100,000	100,000		\$ 550,000
Common Area Improvements/Event Equipment	200,000	200,000	100,000	250,000		\$ 750,000
Refurbish Elevator Interiors				200,000	250,000	\$ 450,000
Re-Caulking of Facility Exterior	100,000	100,000	100,000	150,000		\$ 450,000
Unanticipated Asset Protection	150,000	225,000	150,000	225,000	250,000	\$ 1,000,000
Escalators/Elevator upgrades and maintenance	500,000	500,000	200,000	200,000	250,000	\$ 1,650,000
Prefunction Area Carpet					50,000	\$ 50,000
Office Area Upgrades/Carpet					350,000	\$ 350,000
Repairs to Loading Dock		25,000	25,000	25,000	25,000	\$ 100,000
Expansion Project						\$ -
	\$ 2,500,000	\$ 2,375,000	\$ 2,225,000	\$ 2,250,000	\$ 2,100,000	\$ 11,450,000

FY2028 - FY2032 CAPITAL PLAN - PROPOSED FY28 SUBMISSION						
The AMP Civic Center	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Roof Repair/Replacement						\$ -
HVAC Upgrades		\$ 50,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 375,000
Restaurant and Hospitality Space Upgrades	\$ 100,000	\$ 600,000	\$ 300,000	\$ 50,000	\$ 50,000	\$ 1,100,000
Video Marquees		\$ 250,000			\$ 50,000	\$ 300,000
Facility Security Upgrades	\$ 350,000	\$ 250,000				\$ 600,000
Work Station and Server Upgrades	\$ 250,000		\$ 250,000	\$ 250,000		\$ 750,000
Control Room Upgrades (Video/Audio)		\$ 50,000	\$ 50,000	\$ 50,000		\$ 150,000
Providence College Upgrades						\$ -
Replace Basketball Flooring					\$ 400,000	\$ 400,000
Replace Basketball Subfloor		\$ 250,000				\$ 250,000
Dressing Room Upgrades		\$ 50,000			\$ 25,000	\$ 75,000
Chiller condenser/pump rebuilt/replace	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Concourse Restrooms	\$ 250,000	\$ 200,000				\$ 450,000
Common Area Improvements/Event Equipment	\$ 100,000		\$ 100,000	\$ 150,000	\$ 50,000	\$ 400,000
Front Stairs Concrete Repair	\$ 50,000		\$ 50,000		\$ 50,000	\$ 150,000
Unanticipated Asset Protection	\$ 125,000	\$ 150,000	\$ 125,000	\$ 150,000	\$ 150,000	\$ 700,000
Heavy Equipment Replacement	\$ 150,000	\$ 50,000	\$ 100,000	\$ 125,000	\$ 50,000	\$ 475,000
Facility Electrical Upgrades	\$ 100,000	\$ 50,000	\$ 100,000	\$ 125,000	\$ 100,000	\$ 475,000
Upgrade Upper Arena Seating				\$ 500,000	\$ 500,000	\$ 1,000,000
Lower Arena Risers						\$ -
Concourse/Ground Flooring			\$ 50,000	\$ 50,000		\$ 100,000
Lobby and Administration Upgrades			\$ 300,000	\$ 200,000	\$ 50,000	\$ 550,000
Ice Surface System Replacement						\$ -
	\$ 1,525,000	\$ 2,000,000	\$ 1,575,000	\$ 1,800,000	\$ 1,650,000	\$ 8,550,000