

FY2026 - FY2031 CAPITAL PLAN - BFM SUBMISSION							
Vets Auditorium	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
New Seating							
Marquee Repairs, Exterior Lighting & Banners							
Avenue of The Arts Repairs and Upgrades			\$ -				
Replace Parking Lot Security Gate							
Repair Louvers & Leaks on Stage							
New Security Cameras	\$ 30,000						
Repairs to cracks and paint on the loading dock							
Lower Lobby Bar and Prep-Area Renovations,							
Theater Audio System Replacement & Upgrades	\$ 100,000	\$ 225,000					
Stage Light LED Upgrades Including New Light Board	\$ 150,000	\$ -	\$ -				
Exterior Door Replacement				\$ -			
Exterior Digital Signage		\$ -					
Stage Freight Elevator Modernization				\$ 100,000	\$ 100,000	\$ 50,000	
Dressing Room Renovations		\$ 50,000	\$ 100,000				
Stage Rigging Safety Upgrades Including Light Booms	\$ 100,000						
Roof Repairs & Drain Repairs		\$ -	\$ 50,000				
Exterior Painting & Masonary			\$ -				
Banquet Tables & Chairs		\$ -			\$ -		
Bar Renovations			\$ -				
Stage Deck Repairs and Replacement				\$ -			
Stage HVAC-Cooling Install					\$ -	\$ 150,000	
Entrance Cooling							
	\$ 380,000	\$ 275,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 200,000	

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	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
RI Convention Center							
HVAC Upgrades			250,000	250,000	150,000	200,000	
Exhibition Hall Updates				150,000	550,000	275,000	
5th Floor Renovation							
Parking Garage Elevator Improvements	250,000	250,000	200,000	175,000	125,000	150,000	
Facility Security Upgrades		-		100,000	75,000	125,000	
Work Station and Server Upgrades	50,000	25,000	250,000	100,000	50,000	250,000	
Command Center Upgrade		50,000			250,000	150,000	
Facility Electrical Upgrades			250,000	150,000	150,000	175,000	
Catwalk Electrical Upgrades							
CAD Drawings							
Replace Fire Alarm System							
Exterior Door Replacement							
Access Road Repair							
Refurbish Facility Restrooms	200,000	200,000	200,000	150,000	100,000	100,000	
Common Area Improvements/Event Equipment	200,000	200,000	200,000	200,000	100,000	250,000	
Refurbish Elevator Interiors	400,000	400,000					
Re-Caulking of Facility Exterior						150,000	
Repair Loading Dock Ramp	500,000						
Unanticipated Asset Protection	100,000	100,000	150,000	225,000	150,000	225,000	
Escalators Upgrade	1,100,000	1,600,000	1,000,000	500,000			
Prefunction Area Carpet					250,000	250,000	
Repair Loading Dock Guard Rails					50,000	200,000	
	\$ 2,800,000	\$ 2,825,000	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,500,000	

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	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031			
The AMP Civic Center									
Roof Repair/Replacement									
HVAC Upgrades	\$ 250,000	\$ 250,000			\$ 100,000	\$ 100,000			
Restaurant and Hospitality Space Upgrades					\$ 50,000	\$ 150,000			
Video Marquees				\$ 250,000					
Facility Security Upgrades	\$ 250,000			\$ 250,000	\$ 250,000	\$ 100,000			
Work Station and Server Upgrades	\$ 250,000		\$ 250,000		\$ 250,000	\$ 250,000			
Control Room Upgrades (Video/Audio)	\$ 100,000				\$ 50,000	\$ 50,000			
Providence College Upgrades									
Replace Basketball Flooring	\$ 400,000			\$ 400,000					
Replace Basketball Subfloor				\$ 250,000					
Dressing Room Upgrades		\$ 200,000	\$ 200,000						
Add Chilled Water Pump to Emergency Generator									
Concourse Restrooms	\$ 100,000	\$ 100,000	\$ 100,000			\$ 150,000			
Common Area Improvements/Event Equipment	\$ 100,000	\$ 100,000	\$ 100,000		\$ 100,000	\$ 150,000			
Front Stairs Concrete Repair			\$ 50,000		\$ 50,000				
Unanticipated Asset Protection	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 125,000	\$ 150,000			
Heavy Equipment Replacement	\$ 200,000	\$ 100,000	\$ 150,000		\$ 100,000	\$ 125,000			
Facility Electrical Upgrades	\$ 50,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 125,000			
Upgrade Upper Arena Seating	\$ 500,000								
Lower Arena Risers	\$ 1,000,000								
Concourse/Ground Flooring	\$ 500,000			\$ 150,000	\$ 50,000	\$ 50,000			
Lobby and Administration Upgrades		\$ 300,000			\$ 250,000	\$ 250,000			
Ice Surface System Replacement	\$ -			\$ -					
	\$ 3,800,000	\$ 1,250,000	\$ 1,075,000	\$ 1,500,000	\$ 1,475,000	\$ 1,500,000			